

**Arkansas Medicaid
Budget Projections - State General Revenue (\$ Millions)
Biennium Budget - SFYs 2014 & 2015
Updated March 18, 2013**

	SFY 2013 Budget/Base Level	SFY 2014 Budget	SFY 2015 Budget
State Funding (Executive Recommendation-ER)			
State General Revenue (SGR)	\$ 803	\$ 893	\$ 1,025
Other State Funds	\$ 647	\$ 477	\$ 400
General Improvement Funds (GIF)	\$ -	\$ 70	\$ 70
Total State Funding	\$ 1,450	\$ 1,440	\$ 1,495

Projection After ER and Proposed Savings (No Change)			
January 2013 - Projected Shortfall (After ER)	\$ -	\$ (61)	\$ (79)
Proposed Savings (No Change)			
Efficiencies & Enhanced Medical Management	\$ -	\$ 35	\$ 35
Provider Rate Freezes & Reductions	\$ -	\$ 29	\$ 38
Estimated Total Savings	\$ -	\$ 64	\$ 73
January 2013 - Projected Balance (After Proposed Savings - No Change)	\$ -	\$ 3	\$ (6)

Updated Changes (Since January 31, 2013)			
One-time Tobacco Master Settlement Agreement (AG's Announcement March 13, 2013)	\$ 7	\$ -	\$ -

Updated Projected Medicaid (Low-income Premium Assistance) Expansion Savings - Note 1			
Direct Impact on Medicaid Spending (Includes Woodwork and Administrative Costs)	\$ -	\$ 4	\$ 42
Potential Reduction in Other State Spending on Uncompensated Care - Note 2	\$ -	\$ 21	\$ 41
Total Impact on Medicaid and Uncompensated Care Programs	\$ -	\$ 25	\$ 83

March 14, 2013 - Updated Projection			
March 18, 2013 - Updated Projection (After Tobacco Settlement and Medicaid Expansion Savings)	\$ 7	\$ 28	\$ 77

Notes:

Note 1 - Update excludes broader economic and tax effects.

Note 2 - Unrelated shortfalls at UAMS may support a reduction in these offset savings of \$5 million in SFY 2014 and \$10 million in SFY 2015.