

**Evette Dixon**

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**From:** Alison Abson  
**Sent:** Friday, June 11, 2010 8:20 AM  
**To:** John Shannon  
**Cc:** Robert Araiza  
**Subject:** RE: bar charts  
**Attachments:** Seedling Sales FY02 thru FY10 net.docx; Timber Sales FY02 thru FY10 net.docx; Timber Severance Tax Collections FY02 thru FY10 net.docx

Mr. Shannon,

It would not be correct to show Timber Severance Tax chart to display net to AFC around 3,700,000. We are in the last month of the fiscal year. Year-to-date AFC has received 2,600,000. I project that AFC will not receive no more than 280,000 for remainder of the year.

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**From:** John Shannon  
**Sent:** Thursday, June 10, 2010 8:12 PM  
**To:** Alison Abson  
**Cc:** Robert Araiza  
**Subject:** RE: bar charts

**Let's delete the asterisk after FY-10 for all charts. And I'd like the timber severance tax chart to display net to the AFC (max around 3,700,000). So one more draft. Thanks.**

**John T. Shannon, R.F.**  
**Arkansas Forestry Commission**  
**501/296-1941**  
[www.arkansasforestry.org](http://www.arkansasforestry.org)

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**From:** Alison Abson  
**Sent:** Wednesday, June 09, 2010 3:43 PM  
**To:** John Shannon  
**Cc:** Robert Araiza  
**Subject:** RE: bar charts

**From:** John Shannon  
**Sent:** Tuesday, June 08, 2010 7:35 PM  
**To:** Alison Abson  
**Cc:** Robert Araiza  
**Subject:** bar charts

**Alison: Monday I am meeting with the Governor's staff to discuss AFC finances. I need three 2000-2010 bar charts ... you know the drill. Please email drafts to me; I've got my laptop.**

**1) timber severance tax net to the AFC**

**2) seedling sale proceeds**

3) timber sale proceeds

Sarge: Monday morning let's discuss your recent projections. I need to understand the \$3,500,000 shortfall.

Thanks both!

John T. Shannon, R.F.  
Arkansas Forestry Commission  
501/296-1941  
[www.arkansasforestry.org](http://www.arkansasforestry.org)

**Evette Dixon**

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**From:** John Shannon  
**Sent:** Thursday, October 06, 2011 9:01 AM  
**To:** Robert Araiza  
**Subject:** Re: needed info

Thanks.

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**From:** Robert Araiza  
**To:** John Shannon  
**Sent:** Thu Oct 06 08:55:16 2011  
**Subject:** RE: needed info

John,  
As Follows:

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**From:** John Shannon  
**Sent:** Tuesday, October 04, 2011 4:28 PM  
**To:** Robert Araiza  
**Subject:** needed info

**Sarge: I am meeting with the Gov's staff first thing Friday morning to discuss the AFC budget.**

**What is our current debt? \$1,459,000**

**Where do we borrow money from? SPB, Mitigation, Rural Loan Fund**

**Is there a drop-dead payback date? When grant pass through funds are needed or to pay grant expenditures, and/or before AFC closes out the grant (the sooner the better).**

**Anything you want me to tell the Gov's staff? That AFC pay's down its debt as soon as it can, that AFC doesn't like operating this way and AFC can't continue to operate at the current funding level (with severance tax, timber sales continuing to decline, we need additional permanent funding to stay fire worthy/safe).**

**Thanks.**

**John T. Shannon, R.F.**  
**Arkansas Forestry Commission**  
**501/944-2179 cell**  
**501/296-1941 office**  
**[www.arkansasforestry.org](http://www.arkansasforestry.org)**

**Evette Dixon**

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**From:** John Shannon  
**Sent:** Wednesday, September 21, 2011 9:56 AM  
**To:** Robert Araiza  
**Cc:** Kathy Holt  
**Subject:** Re: Payroll

Sarge: Borrow. When do we get out \$ from Atlanta?

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**From:** Robert Araiza  
**To:** John Shannon  
**Sent:** Wed Sep 21 09:48:21 2011  
**Subject:** Payroll

John,  
Again, AFC had to borrow \$100,000 from MRF0101 and \$117,000 from FIT1501 (SPB) to cover payroll. This increases AFC's loan amount to \$1,238,000. With the pending short falls in Severance Tax and timber sales ahead of us it's getting more and more difficult to make payroll let alone keeping up with overhead, major equipment repairs and the continued unforeseen emergency expenses.

Very concerned,  
Sarge

**Evette Dixon**

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**From:** John Shannon  
**Sent:** Monday, August 08, 2011 11:56 AM  
**To:** Robert Araiza  
**Subject:** RE: state forestry trust fund

**Thanks, Sarge. Now back to your vacation.**

**John T. Shannon, R.F.**  
**Arkansas Forestry Commission**  
**501/944-2179 cell**  
**501/296-1941 office**  
[www.arkansasforestry.org](http://www.arkansasforestry.org)

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**From:** Robert Araiza  
**Sent:** Monday, August 08, 2011 11:56 AM  
**To:** John Shannon; Alison Abson; Gwen Smith  
**Subject:** Re: state forestry trust fund

John,  
Zero  
Sarge

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**From:** John Shannon  
**To:** Alison Abson; Gwen Smith; Robert Araiza  
**Sent:** Mon Aug 08 11:52:54 2011  
**Subject:** state forestry trust fund

**Can one of you tell me the current balance of the state forestry trust fund? I thought the balance was zero, but I think the fund has been earning interest.**

**I need this information for a visit with the Governor first thing tomorrow morning. Thanks.**

**John T. Shannon, R.F.**  
**Arkansas Forestry Commission**  
**501/944-2179 cell**  
**501/296-1941 office**  
[www.arkansasforestry.org](http://www.arkansasforestry.org)

## Evette Dixon

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**From:** Robert Araiza  
**Sent:** Wednesday, October 19, 2011 9:32 AM  
**To:** John Shannon  
**Cc:** Kathy Holt  
**Subject:** RE: Payroll

John,  
I don't know that there is a problem since they have taken in the past as little as a week to as much as a few months to drop funds.  
Sarge

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**From:** John Shannon  
**Sent:** Wednesday, October 19, 2011 9:23 AM  
**To:** Robert Araiza  
**Cc:** Kathy Holt  
**Subject:** Re: Payroll

Sarge: Borrow the amount we need. No other option.  
What can I do to hasten the federal draw-down? Is there an obstacle at Albuquerque or Atlanta?

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**From:** Robert Araiza  
**To:** John Shannon  
**Sent:** Wed Oct 19 09:10:47 2011  
**Subject:** Payroll

John,  
Draw downs have not come in, therefore AFC has to borrow again. The only option you have is to borrow from SPB FIT1501 another \$320,000 making our total debt now \$1,782,100. Once the draw downs start showing up AFC can start paying some the debt down.  
Urgently submitted,  
Sarge

PS. John would call me when you have a moment I need to run something by you, thanks.

## **Evette Dixon**

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**From:** John Shannon  
**Sent:** Monday, September 19, 2011 12:14 PM  
**To:** Larry Nance; Don McBride; Doug Akin; Evette Dixon; Paula Jones (AFC); Robert Araiza  
**Cc:** Kathy Holt  
**Subject:** Rumor

Word has reached me in Baltimore of a circulating rumor of a one-week furlough of AFC employees. This is nonsense. If you hear this rumor, pls shoot it down. Thanks.

**Evette Dixon**

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**From:** Robert Araiza  
**Sent:** Monday, June 13, 2011 9:59 AM  
**To:** John Shannon  
**Cc:** Larry Nance; Don McBride  
**Subject:** General Improvement Fund

**Importance:** High

John,  
DFA is working on putting the \$500,000 for Western Pilot in our account today.  
Sarge



**Evette Dixon**

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**From:** John Shannon  
**Sent:** Thursday, May 05, 2011 3:59 PM  
**To:** Robert Araiza  
**Subject:** Fw: Sale 639 Results  
**Attachments:** FY 2011 PSSF Timber Sales Summary.xls

Sarge: let's keep tight reins on spending until we pay our debt to DF&A.

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**From:** Larry Nance  
**To:** Ed Montgomery; Robert Araiza; John Shannon  
**Sent:** Thu May 05 15:44:06 2011  
**Subject:** FW: Sale 639 Results  
Sarge- See Ed's spread sheet- current total for advertised sales is \$1,496,184.

Ed- I hope the rain helps on price.

Larry

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**From:** Ed Montgomery  
**Sent:** Thursday, May 05, 2011 12:53 PM  
**To:** Larry Nance  
**Cc:** Iretha Davis; [afears@oeccwildblue.com](mailto:afears@oeccwildblue.com); [jgreen@oeccwildblue.com](mailto:jgreen@oeccwildblue.com); [jpittman@oeccwildblue.com](mailto:jpittman@oeccwildblue.com); [scollins@oeccwildblue.com](mailto:scollins@oeccwildblue.com)  
**Subject:** Sale 639 Results

Larry,  
Please find attached the results for our most recent sale. The winner was Ray White Lumber with a bid of \$100,828.00. I calculated the pine sawtimber price to be \$27.12 per ton.

Thanks,

Ed

Ed Montgomery  
Manager, Poison Springs State Forest  
Arkansas Forestry Commission  
Phone: (870) 836-5882  
Fax: (870) 836-7516  
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